

- RECOMMENDING CREATIVE FUNDING METHODOLOGIES TO ENSURE THAT THE BOARD CAN SUSTAIN HOMELESS SERVICES DELIVERY BEYOND ITS ONE-TIME \$100 MILLION DOLLAR INVESTMENT IN THE HOMELESS PREVENTION INITIATIVE;
- STRENGTHENING THE HOMELESS COORDINATOR POSITION HOUSED IN CEO.

THEY HAVE THE NECESSARY VOTES TO APPROVE THE MOTION TODAY.

IT IS INCUMBENT UPON YOU TO ESTABLISH THE CONTEXT OF THIS EFFORT.

THE STATE BALANCED ITS BUDGET IN JUNE BY IMPOSING CUTS TO IHSS AND FOSTER CARE RATES. SOON THEREAFTER, ADVOCATE GROUPS FILED LAWSUITS AND SECURED INJUNCTIVE RELIEF THROUGH FEDERAL COURT ORDERS. AS A CONSEQUENCE, THE STATE WILL HAVE TO LOOK ELSEWHERE FOR CUTS TO BALANCE ITS BUDGET, WHICH WILL INVARIABLY IMPACT THE COUNTY.

**RECOMMENDATION:**

48-C

A/COMMON.

**FRIENDLY ORAL AMENDMENT**

I MOVE THAT THE CHIEF EXECUTIVE OFFICER REPORT BACK:

(1) IN 30 DAYS ON ALL ELEMENTS OF THE MOTION THAT DO NOT IMPACT<sup>NEW</sup> NET COUNTY COST; AND

(2) DURING THE PROPOSED BUDGET IN APRIL 2010 ON IMPACTS TO<sup>NEW</sup> NET COUNTY COST IN ORDER TO PREVENT ANY COMPETITION WITH FUNDING FOR MANDATED DEPARTMENTAL CORE SERVICES.